

## Grantee State

**In which state is the grantee located?** Utah  
**(for multiple state selections hold CTRL+Key)**

## Grantee Information

**Grantee Name** UT State Program  
**Name of Organization or Department Administering Funds** Division of Housing and Community Development  
**Organizational DUNS#:** 621491427  
**Grant Number** S09-DY-49-0001  
**Grant Amount** \$5,021,811  
**Identify the Field Office** Denver  
**Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance.** UT-500 - Salt Lake City & County CoC, UT-503 - Utah Balance of State CoC, UT-504 - Provo/Mountainland CoC

### HPRP Contact Name

**Prefix** Mr.

**First Name** Jonathan

**Middle Name** David

**Last Name** Hardy

**Suffix**

**Title** Director, State Community Services Office

### HPRP Contact Address

**Street Address 1** 324 S. State St., Suite 500

**Street Address 2**

**City** Salt Lake City

**State** Utah

**ZIP Code** 84111

**Phone Number** 801-538-8650  
**Format: 123-456-7890**

**Extension**

**Fax Number** 801-538-8888  
**Format: 123-456-7890**

**Email Address** jhardy@utah.gov

**Confirm Email Address** jhardy@utah.gov

## Report Period and Status

**Select the Reporting Period for this Performance Report** 10/01/09 - 12/31/09

**Indicate Report Type** QPR

**Indicate Performance Report Status** Final

## Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the rows under "Total Served by Activity (#)," enter the number of persons and households served with each type of assistance.

### Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date
<b>Total Served</b>												
<b>Total Served</b>	344	344	116	116	487	487	166	166	831	831	282	282

### Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Pers ons		Hshl ds		Pers ons		Hshl ds		Pers ons		Hshl ds	
	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date	Qua rter	Gra nt to Date

Financial Assistance												
Activities	Qua rter	Gra nt to Date										
Rental assistance	177	177	54	54	78	78	29	29	255	255	83	83
Security and utility deposits	36	36	11	11	95	95	37	37	131	131	48	48
Utility payments	17	17	7	7	16	16	6	6	33	33	13	13
Moving cost assistance	0	0	0	0	4	4	2	2	4	4	2	2
Motel & hotel vouchers	0	0	0	0	1	1	1	1	1	1	1	1
<b>Total-Financial Assistance</b>	199	199	62	62	96	96	37	37	295	295	99	99

Housing Relocation & Stabilization Services												
Activities	Qua rter	Gra nt to Date										
Case management	344	344	116	116	487	487	166	166	831	831	282	282
Outreach and engagement	114	114	42	42	286	286	78	78	400	400	120	120
Housing search and placement	53	53	22	22	275	275	76	76	328	328	98	98
Legal services	0	0	0	0	0	0	0	0	0	0	0	0
Credit repair	0	0	0	0	0	0	0	0	0	0	0	0

<b>Total-Housing Relocation &amp; Stabilization Services</b>	344	344	116	116	493	493	168	168	837	837	284	284
--	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----

## Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

### Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
<b>Permanent Destinations</b>						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	35	85.37%	74.47%	35	85.37%	74.47%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	5	12.20%	10.64%	5	12.20%	10.64%
Owned by client, no housing subsidy	1	2.44%	2.13%	1	2.44%	2.13%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total Persons Leaving for Permanent Destinations</b>	<b>41</b>	<b>100.00%</b>	<b>87.23%</b>	<b>41</b>	<b>100.00%</b>	<b>87.23%</b>
<b>Temporary Destinations</b>						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	3	100.00%	6.38%	3	100.00%	6.38%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total Persons Leaving for Temporary Destinations</b>	<b>3</b>	<b>100.00%</b>	<b>6.38%</b>	<b>3</b>	<b>100.00%</b>	<b>6.38%</b>
<b>Institutional Destinations</b>						
Psychiatric hospital or other psychiatric facility	1	100.00%	2.13%	1	100.00%	2.13%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%

Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total Persons Leaving for Institutional Destinations</b>	<b>1</b>	<b>100.00%</b>	<b>2.13%</b>	<b>1</b>	<b>100.00%</b>	<b>2.13%</b>
<b>Miscellaneous</b>						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	2	100.00%	4.26%	2	100.00%	4.26%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total for Miscellaneous</b>	<b>2</b>	<b>100.00%</b>	<b>4.26%</b>	<b>2</b>	<b>100.00%</b>	<b>4.26%</b>
<b>TOTAL PERSONS WHO LEFT THE PROGRAM</b>	<b>47</b>		<b>100.00%</b>	<b>47</b>		<b>100.00%</b>

## Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

### Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
<b>Permanent Destinations</b>						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total Persons Leaving for Permanent Destinations</b>	<b>0</b>	<b>100.00%</b>	<b>0.00%</b>	<b>0</b>	<b>100.00%</b>	<b>0.00%</b>
<b>Temporary Destinations</b>						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	2	66.67%	40.00%	2	66.67%	40.00%
Staying or living with friend, temporary tenure	1	33.33%	20.00%	1	33.33%	20.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total Persons Leaving for Temporary Destinations</b>	<b>3</b>	<b>100.00%</b>	<b>60.00%</b>	<b>3</b>	<b>100.00%</b>	<b>60.00%</b>
<b>Institutional Destinations</b>						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

<b>Total Persons Leaving for Institutional Destinations</b>	0	100.00%	0.00%	0	100.00%	0.00%
<b>Miscellaneous</b>						
<b>Other Destinations</b>	1	50.00%	20.00%	1	50.00%	20.00%
<b>Deceased</b>	0	0.00%	0.00%	0	0.00%	0.00%
<b>Don't know / refused</b>	1	50.00%	20.00%	1	50.00%	20.00%
<b>Missing this information</b>	0	0.00%	0.00%	0	0.00%	0.00%
<b>Total for Miscellaneous</b>	2	100.00%	40.00%	2	100.00%	40.00%
<b>TOTAL PERSONS WHO LEFT THE PROGRAM</b>	5		100.00%	5		100.00%

## Expenditures by Activity

**In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date.**

### Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	53,389	53,389	35,713	35,713	89,102	89,102
Housing Relocation & Stabilization Services	12,751	12,751	43,756	43,756	56,507	56,507
Data Collection & Evaluation					8,731	8,731
Administration					13,650	13,650
<b>TOTAL</b>					167,990	167,990

## Grant Allocation

**Did the grantee meet the 9/30 deadline to award or enter into legally binding agreements with subgrantees?**    Yes

### Grantee and Subgrantee/Contractor Allocations

Activity	Amount of HPRP Funds Retained by Grantee	Amount of HPRP Funds Awarded To Subgrantee (s) / Contractor s(s)	Total
<b>Financial Assistance</b>	\$0	\$2,963,161	\$2,963,161
<b>Housing Relocation and Stabilization</b>	\$0	\$1,359,519	\$1,359,519
<b>Data Collection and Evaluation</b>	\$0	\$451,759	\$451,759
<b>Administration</b>	\$200,872	\$46,500	\$247,372
<b>Total</b>	\$200,872	\$4,820,939	\$5,021,811

<b>HPRP Grant Amount</b>	\$5,021,811
--------------------------	-------------

## Subgrantee/Contractor List Attachment

Document Type	Required?	Document Description	Date Attached
Subgrantee Attachment	Yes	Subgrantee List T...	02/04/2010

## Attachment Details

Click on "HPRP Subgrantee List Template" on the left menu bar. Complete the spreadsheet, save it to your computer, and upload it to e-snaps using the "Browse" button. Excel and zip are the only file types allowed.

**Document Description:** Subgrantee List Template

## Projected Persons and Households to be Served

**Enter the total number of persons and households estimated to be served with HPRP Homelessness Prevention assistance and HPRP Homeless Assistance by the end of the grant period. For more instructions, click on "Instructions" on the left menu.**

### Total to be Served by Activity(#)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Persons	Hshlds	Persons	Hshlds	Persons	Hshlds
<b>Financial Assistance</b>						
Rental assistance	843	337	1,602	641	2,445	978
Security and utility deposits	400	150	1,500	600	1,900	750
Utility payments	400	150	1,500	600	1,900	750
Moving cost assistance	100	50	1,500	600	1,600	650
Motel & hotel vouchers	25	15	25	15	50	30
<b>Total-Financial Assistance</b>	<b>1,768</b>	<b>702</b>	<b>6,127</b>	<b>2,456</b>	<b>7,895</b>	<b>3,158</b>
<b>Housing Relocation &amp; Stabilization Services</b>						
Case management	843	337	1,602	641	2,445	978
Outreach and engagement	0	0	0	0	0	0
Housing search and placement	843	337	1,602	641	2,445	978
Legal services	0	0	0	0	0	0
Credit repair	0	0	0	0	0	0
<b>Total-Housing Relocation &amp; Stabilization Services</b>	<b>1,686</b>	<b>674</b>	<b>3,204</b>	<b>1,282</b>	<b>4,890</b>	<b>1,956</b>
<b>TOTAL TO BE SERVED</b>	<b>3,454</b>	<b>1,376</b>	<b>9,331</b>	<b>3,738</b>	<b>12,785</b>	<b>5,114</b>

## Homelessness Prevention - Other Risk Factors to be Used

**For Homelessness Prevention activities, in addition to HPRP eligibility requirements, are there other risk factors that will be used to determine eligibility and/or prioritization for homelessness prevention assistance?** Yes

**If yes, identify the criteria to be used and provide a brief description, including how the criteria will be used (e.g. limited to only certain types of HPRP assistance or applied across all subgrantees and types of assistance) and rationale for why the criteria were chosen (limit 2500 characters).**

Additional screening criteria revolves around recommended risk factors identified in the HUD notice. The criteria will be used to select from the potentially large group of persons seeking homeless prevention assistance.

There is no additional criteria for homeless assistance or rapid re-housing.

## HMIS Plan for Entering Data

**Will beneficiary data be entered (or uploaded at least quarterly) into a single HMIS at the grantee level in order to generate unduplicated data for "Persons and Households Served" questions in the QPR?** Yes

**If yes, briefly describe the HMIS to be used and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).**

The Utah HMIS is a statewide system with the capabilities to deliver singular reporting on the State's grant. Subgrantees will be choosing from specific service delivery options and financial assistance assigned to the State's funding for HPRP. At the end of each quarter, reports can be generated identifying the clients serviced with our grant dollars.

In addition, the system has been set up to not allow any user to proceed through the application into HPRP without completing all data quality steps and capturing the universal and program specific data elements. Subgrantees have been instructed and monitoring will take place to ensure that funds are not paid in behalf of an incomplete client file.

**If no, briefly describe the HMIS(s) and/or other comparable client-level database(s) that will be used by one or more subgrantees and the plan to ensure data quality (completeness and accuracy)(limit 2000 characters).**

## Authorizing Information and Certification

**The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.**

**Name of Authorized Grantee Official** Gordon D. Walker

**Title/Position** Director, Division of Housing and Community

**I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).**

**Check for Certification**