

## 2012-2013 Local Agency Expenditure Priorities - Utah Weatherization Program

	<b>Whole House Shell Weatherization</b>		<b>Furnace &amp; Furnace Crisis</b>		<b>Electric Base Load</b>	
	<u>Rocky Mtn. Power Client</u> (All Electric Heat Only)	<u>Non-Rocky Mtn. Power Client</u>	<u>Questar Client</u>	<u>Non-Questar Client</u>	<u>Rocky Mtn. Power Client</u>	<u>Non-Rocky Mtn. Power Client</u>
<b>1st. Priority</b>	50% Rocky Mtn. Power Funds 50% DOE/ARRA Funds	DOE/ARRA Funds	Questar Funds	LIHEAP Energy Crisis Funds	50% Rocky Mtn. Power Funds 50% DOE/ARRA Funds	DOE/ARRA Funds
<b>2nd. Priority</b>	LIHEAP WAP Funds	LIHEAP WAP Funds	LIHEAP Energy Crisis Funds	DOE/ARRA Funds	LIHEAP WAP Funds	LIHEAP WAP Funds
<b>3rd. Priority</b>	Other Funds	Other Funds	DOE/ARRA Funds	LIHEAP WAP Funds	Other Funds	Other Funds
<b>4th. Priority</b>	--	--	LIHEAP WAP Funds	Other Funds	--	--

**Questar Funds** Questar provides the Utah Weatherization Program \$750,000 annually. These funds Must always be used first for our Questar Weatherization clients until exhausted. It is essential to expend all funds quickly to demonstrate the need and to help support our ongoing efforts to increase funding through the Utah Public Service Commission. All Questar Gas funds must be expended by 6/30 & 12/31 of each program year as these funds are allocated on a semi-annual basis!

**Rocky Mtn. Power Funds** Every Rocky Mtn. Power Weatherization client home weatherized must use 50% Rocky Mtn. Power funding for electric measures until funds are exhausted. Rocky Mtn. Power funding is now \$225,000. These funds are "Use-or-Lose". Carrying funds over from one year to the next is not an option.

**LIHEAP Funds** Old year crisis funds and Program Operations funds must be used before subsequent contracts can be utilized. Payments on new contracts will not be made until old contracts are exhausted. Agencies with an ongoing history of carrying over old-year LIHEAP funds will have those funds reallocated to those agencies who have the need and ability to expend those funds.

**DOE Funds** A minimum of 90% of DOE funds must be spent by 6/30 of each year. Agencies that cannot expend those funds will have them reallocated to other agencies that can. We will not allow any DOE funds to lapse and will take reallocation action as needed.

**Carryover Funds** When Program Operations funds are carried forward, an equitable share of share of Administrative funds must also be carried forward to administer these funds in subsequent years.